

School: Lyme School District  
New Hampshire  
Warrant and Budget  
2016

To the inhabitants of the town of Lyme School District in the County of [COUNTY NAME] in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date:

Time:

Location:

Details:

**Article 01: Hear Reports of Others**

To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

☐ Yes

☐ No

**Article 02: Operating Budget**

To see if the Lyme School District will vote to raise and appropriate the Budget Committee's recommended amount of \$6,465,848 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include amounts proposed in any other article except for Article 9. (Majority vote required.) The School Board recommends this appropriation. The Budget Committee recommends this appropriation.

☐ Yes

☐ No

**Article 03: After K Program**

To see if the Lyme School District will vote to raise and appropriate the sum of \$46,503 for the purpose of extending the day for Kindergarten students, to be offset by payments from students' families. No amount to be raised by taxation. (Majority vote required.)

☐ Yes

☐ No

**Article 04: Discontinue Enrollment Response Capital Reserve Fu**

To see if the town will vote to discontinue the Enrollment Response Capital Reserve Fund created in March, 2011. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

☐ Yes

☐ No

#### **Article 05: Establish Enrollment Response Capital Reserve Fund**

To see if the town will vote to establish an Enrollment Response Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of covering the District's costs brought about by changes in enrollment, including but not limited to additional tuition costs or operating expenses, such as additional staff, equipment, or needed rentals for portable classrooms, and to raise and appropriate the sum of \$50,060 to be placed in this fund, with this sum to come from the June 30, 2016 Fund Balance available for transfer on July 1. Further, to name the School Board as agents to expend from said fund. Recommendations Required (Majority Vote Required)

☐ Yes ☐ No

#### **Article 06: Establish Post Retirement Benefit Capital Reserve**

To see if the town will vote to establish a Post Retirement Benefit Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of covering the District's costs brought about by staff retirements, and to raise and appropriate the sum of \$50,060 to be placed in this fund, with this sum to come from the June 30, 2016 Fund Balance available for transfer on July 1. Further, to name the School Board as agents to expend from said fund. Recommendations Required (Majority Vote Required)

☐ Yes ☐ No

#### **Article 07: Transfer of Surplus to Sped**

To see if the Lyme School District will vote to raise and appropriate up to \$25,000 to be added to the Special Education Capital Reserve Fund, previously established at the Lyme School District meeting on March 8, 1984, with such amount to be funded from the year end undesignated fund balance available on July 1, 2016. No amount to be raised by taxation. (Note: This transfer would only occur if there were a surplus at the end of the current fiscal year.) (Majority vote required) The School Board recommends this appropriation. The Budget Committee recommends this appropriation.

☐ Yes ☐ No

#### **Article 08: Transfer of Surplus to High School Trust**

To see if the Lyme School District will vote to raise and appropriate up to \$25,000 to be added to the High School Tuition Expendable Trust Fund previously established at the Lyme School District meeting on March 9, 1995, with such amount to be funded from the year end undesignated fund balance available on July 1, 2016. No amount to be raised from taxation. (Note: This transfer would only occur if there were a surplus at the end of the current fiscal year.) (Majority vote required) The School Board recommends this appropriation. The Budget Committee recommends this appropriation.

☐ Yes ☐ No

#### **Article 09: Salaries of District Officials**

To determine and fix the salaries of school district officers as follows: School District Treasurer \$800.00; School District Clerk \$75.00; School District Moderator \$75.00. The amounts in this article are included in Article 2. The School Board recommends this appropriation. The Budget Committee recommends this appropriation.

☐ Yes ☐ No

#### **Article 10: Other Business**

To transact any other business that may legally come before this meeting.

☐ Yes ☐ No